

2018 ILA Budget vs. Actual - Summary
1/1/18 - 12/31/18

Income	Budget	Actual	Difference
Dues	400.00	6,600.00	6,200.00
Donations Coming In	75.00	185.00	110.00
Donations Coming in for swimmers itch	0.00	150.00	
Grants	250.00	0.00	(250.00)
Total Income	725.00	6,935.00	6,210.00
Expenses			
Administrative	241.00	128.64	112.36
Meeting Costs	210.00	128.94	81.06
Assests Purchased	100.00	224.67	(124.67)
Loon Platforms	100.00	45.76	54.24
Committees	2,000.00	836.62	1,163.38
Donations Paid Out	332.00	332.00	0.00
Education/Training	200.00	195.00	5.00
Total Expenses	3,183.00	1,891.63	1,291.37
Total Budget	(2,458.00)	5,043.37	4,918.63